

## Rural Road Maintenance August 2013

Job

Cost Centre

M08	BOXWOOD - BORDEN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	273.49						273.49
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M08	BOXWOOD - BORDEN ROAD	273.49						273.49
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M12	BROOK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	77.75	57.00		20.95			155.70
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M12	BROOK ROAD	77.75	57.00		20.95			155.70
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M15	BROWN SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.89	30.00		20.00			154.89
104	Unsealed surfaces (Paveme	1699.40	1677.00		854.31		2400.00	6630.71
109	Road Furniture	515.98	178.00		81.90			775.88
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M15	BROWN SOUTH ROAD	2320.27	1885.00		956.21		2400.00	7561.48
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M174	MARNIGARUP WEST ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	52.76	22.50		15.00	82.75		173.01
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M174	MARNIGARUP WEST ROAD	52.76	22.50		15.00	82.75		173.01
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M20	CARDININNUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	119.41	171.00		62.85			353.26
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M20	CARDININNUP ROAD	119.41	171.00		62.85			353.26
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M22	CARLAWILLUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	597.08	414.00		335.30		1600.00	2946.38
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M22	CARLAWILLUP ROAD	597.08	414.00		335.30		1600.00	2946.38
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M26	CARNEY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	79.62	114.00		41.90			235.52
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M26	CARNEY ROAD	79.62	114.00		41.90			235.52
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M28	CHITOWURRUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	367.87	175.00		171.15		1680.00	2394.02
109	Road Furniture	119.41	171.00		62.85			353.26
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M28	CHITOWURRUP ROAD	487.28	346.00		234.00		1680.00	2747.28
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M29	CORACKERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	262.22	75.00		50.00			387.22
104	Unsealed surfaces (Paveme	1432.28	747.00		275.65		960.00	3414.93
109	Road Furniture	215.23	171.00		62.85			449.08
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M29	CORACKERUP ROAD	1909.73	993.00		388.50		960.00	4251.23
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M30	COWELLELUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	159.24	228.00		83.80			471.04
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M30	COWELLELUP ROAD	159.24	228.00		83.80			471.04
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M31	DEVILS CREEK SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	713.85	759.00		218.65			1691.50
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M31	DEVILS CREEK SOUTH ROAD	713.85	759.00		218.65			1691.50
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M38	EXCHANGE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	77.75	57.00		20.95	27.29		182.99
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M38	EXCHANGE ROAD	77.75	57.00		20.95	27.29		182.99
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M44	GAIRDNER SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	1201.51	15.00		12.00			1228.51
109	Road Furniture	338.35	484.50		178.08			1000.93
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M44	GAIRDNER SOUTH ROAD	1539.86	499.50		190.08			2229.44
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M48	JACUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	79.62	57.00		20.95	20.47		178.04
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M48	JACUP NORTH ROAD	79.62	57.00		20.95	20.47		178.04
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M50	JERRAMUNGUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	213.34	114.00		41.90			369.24
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M50	JERRAMUNGUP NORTH ROAD	213.34	114.00		41.90			369.24
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M62	MARINGARUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1457.19	961.50		463.38		2000.00	4882.07
109	Road Furniture	151.78						151.78
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M62	MARINGARUP ROAD	1608.97	961.50		463.38		2000.00	5033.85
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M64	MEECHI ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
113	STOCK DELIVERY OR PICKUPS	105.50	45.00		30.00			180.50
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M64	MEECHI ROAD	105.50	45.00		30.00			180.50
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M72	NEEDILUP SOUTH ROAD							
104	Unsealed surfaces (Paveme						1440.00	1440.00
109	Road Furniture	75.89						75.89
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M72	NEEDILUP SOUTH ROAD	75.89					1440.00	1515.89
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M73	NORMAN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	98.86	114.00		41.90			254.76
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M73	NORMAN ROAD	98.86	114.00		41.90			254.76
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M74	NEEDILUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	79.62	114.00		41.90			235.52
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M74	NEEDILUP NORTH ROAD	79.62	114.00		41.90			235.52
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M78	RABBIT PROOF FENCE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						6080.00	6080.00
109	Road Furniture	349.88	228.00		83.80	13.65		675.33
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M78	RABBIT PROOF FENCE ROAD	349.88	228.00		83.80	13.65	6080.00	6755.33
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M84	STOCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	102.33						102.33
104	Unsealed surfaces (Paveme	457.76	346.00		234.00		3840.00	4877.76
109	Road Furniture	631.64	171.00		62.85			865.49
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M84	STOCK ROAD	1191.73	517.00		296.85		3840.00	5845.58
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M86	SWAMP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	419.56	120.00		80.00			619.56
104	Unsealed surfaces (Paveme	5461.84	4462.00		1791.41		11040.00	22755.25
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M86	SWAMP ROAD	5881.40	4582.00		1871.41		11040.00	23374.81
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M89	PENIUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1408.25	1163.00		659.56		240.00	3470.81
127	INSPECTIONS AND INVESTIGA	116.41						116.41
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M89	PENIUP ROAD	1524.66	1163.00		659.56		240.00	3587.22
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M95	YATE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						160.00	160.00

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M95	YATE ROAD						160.00	160.00
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M98	NYERILUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	209.78	60.00		40.00			309.78
104	Unsealed surfaces (Paveme	618.50	355.00		207.15			1180.65

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M98	NYERILUP ROAD	828.28	415.00		247.15			1490.43
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\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1098.78	285.00		190.00			1573.78
104	Unsealed surfaces (Paveme	14214.02	11059.50		5210.56		31440.00	61924.08
105	Sealed surfaces	1527.76	37.50		27.00	82.75		1675.01
109	Road Furniture	3383.37	2429.50		909.43	61.41		6783.71
113	STOCK DELIVERY OR PICKUPS	105.50	45.00		30.00			180.50
127	INSPECTIONS AND INVESTIGA	116.41						116.41
Total		20445.84	13856.50		6366.99	144.16	31440.00	72253.49